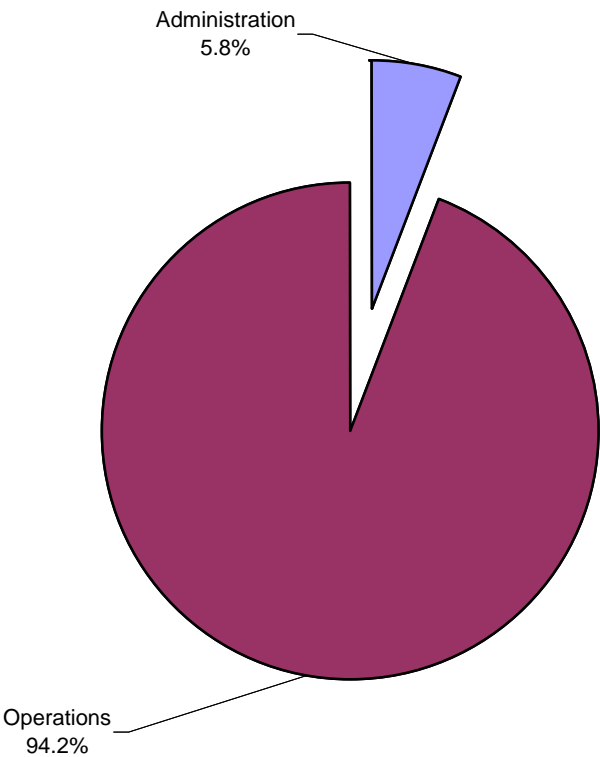


EXPENDITURES BY DIVISION - ALL FUNDS

The DOC has two major divisions - the "Division of Operations" and the "Division of Administration". The Division of Operations accounts for the vast majority of dollars expended since all DOC facilities, Community Corrections and Virginia Correctional Enterprises are included in this division. The Division of Administration consists of the Board of Corrections, Director's Office, Inspector General, Center for Information Technology, Controller's Office, Planning, Evaluation and Certification, Engineering Services, and Employee Relations & Training.

EXPENDITURES BY DIVISION - FY 2001



DIVISION	FY 2001	FY 2000
Administration	\$ 48,206,272	\$ 40,318,930
Operations	778,132,304	711,567,056
	\$ 826,338,575	\$ 751,885,986

